



Tampa Palms CDD January, 2023

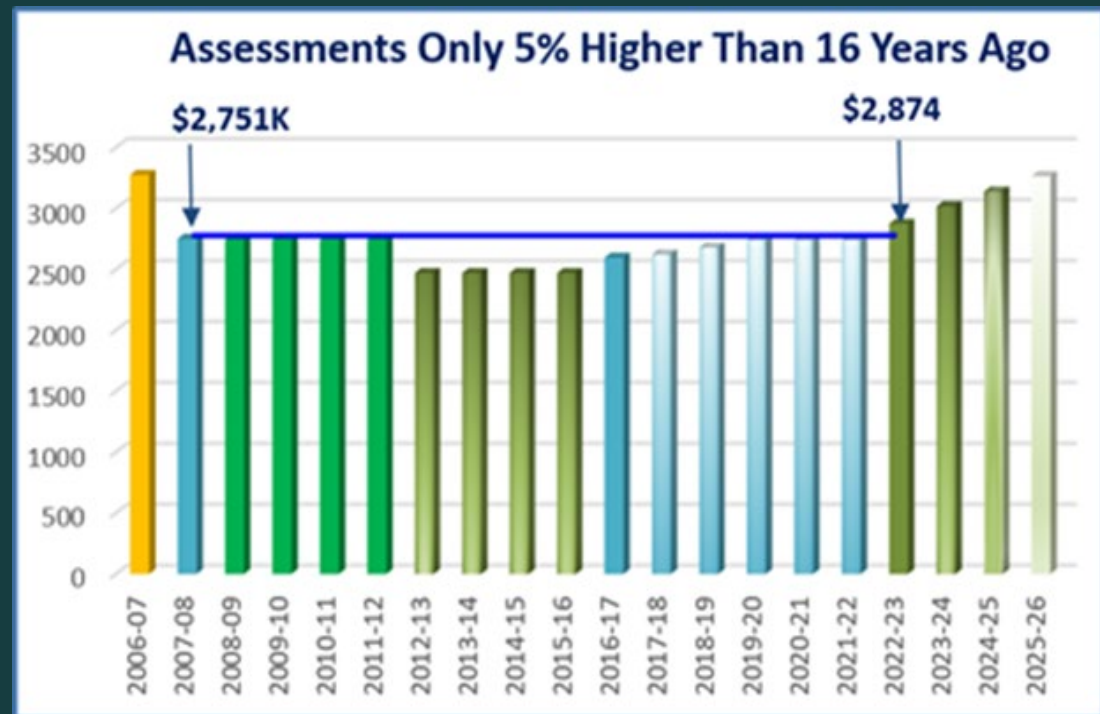
Agenda

- Roll Call / Pledge of Allegiance
- Annual Review
- Board Member Discussion Items
- Public Comments
- Consultant Report
- Other Business
- Public Comments
- Board Member comments
- Adjourn

2023- Forward, Annual Review



Reasonable Funding / Forward Planning



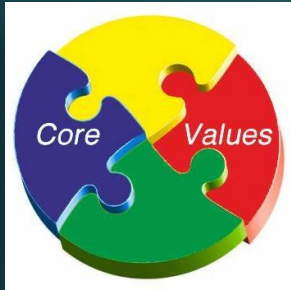
Mission Statement

Provide respected and effective leadership for the continuous improvement of Tampa Palms I & II, in statute-authorized CDD responsibilities:

- assessment and collection of taxes & revenues
- protection and maintenance of CDD assets

2023- Annual Review

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Core Values

- Accountable to our residents
- Work as a team with community
- Growing & learning organization
- Help each other listen, to understand
- Accountable: integrity...reports & communications

2023- Annual Review

Leadership

Financial & Resource Management

Field

Government Liaison

Falkowitz

Community Appearance

Oneal

Parks & NPDES

Gibson

Infrastructure and Facility Oversight

Diaz

2023- Financial Leadership

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Current Inflation Metrics (40 -Year High)

	CDD	Tampa/ St Pete/Clw	ABM CPI
	Assessments	CPI	Adjustments *
3 Year Compound Total	5.0%	22.2%	12.8%
CY 2022	5.0%	9.6%	8.6%
CY 2021	0%	8.0%	5.0%
CY 2020	0%	3.2%	0%

* ABM CPI Is May & US, Not Tampa MSA

Compensating Actions

OBJECTIVE At all times maintain visible areas of Tampa Palms in a manner that is well-kept in appearance and safe

- Prioritize Expenses
- Exploit Interest Income

Educating Residents

OBJECTIVE: “ not business as usual”, expect assessment increases

- Tampa Inflation Runs 35% Greater Than US
- CDD Solely Operates in Tampa

CDD Focus 2023



	Next Steps	Timing
Tampa Palms Blvd Restoration		
(1) Hold Balance of Signature	Repaving Impact on Entries	Mid-2023
Monitor Projects in Tampa Palms		
(1) Wetland Destruction	EPC Agreement w/ Developer Plan	Scheduled Mid-Jan 2023
(2) Possible DRI Changes	Engage City and CDD Counsel	On-going
(3) Bike Path Improvements	Inventory Areas of Significant Danger	Complete By Feb 2023
Monitor Issues Impacting Tampa Palms		
(1) District Management Transition	Review w/ Board	Post Transition
(2) Monitor Inflation Impacts	Update Board	Monthly
(3) Evaluate Investment Options	Chairman to Review <u>With</u> Board	On Going
Monitor Major Transportation Projects Impacting Tampa Palms		
(1) FDOT Presentation		Feb CDD Meeting

Board Member Discussions



The CDD Public meetings are the only opportunity that Board members have to discuss community issues between themselves. This time is set aside for Board Member discussions.

Public Comments



Public is encouraged to speak on any matter, on or off the agenda.

There will be another opportunity for public comments at the end of the meeting.

Members of the public may speak on any District matter, on or off the agenda, as long as the matter is germane to and within the jurisdiction of the CDD.

In the event a group should wish to speak on the same subject, the group should select no more than five representatives who will individually be recognized by the chair and speak for no more than three minutes each on the issue.

Approval of Minutes

The Board will review and approve the Nov. 2022 CDD Meeting Minutes.

Approval of Disbursements

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Each month as part of the Board oversight responsibilities, the Board approves the CDD disbursements.

Disbursements for the months ending:

October 31, 2022 were \$524,288.66*

*\$250,000.00 Incl Not Expense – Tsf To ICS

November 30, 2022 were \$272,503.76

Consultant Reports

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2022 Election Results
Around the Neighborhood
Landscape
Irrigation
Trees
Projects (Completed & Upcoming)
Park Review/ Manual
FDOT Briefing

Ceremonial Oath of Office

Election Results (2022 General Election)

- Gene Field
- Richard Diaz

Restatement of Officers

- Approval Resolution 2023-3



Around the Neighborhoods

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- Experienced First Freeze
 - Temps Hovered 26°-28° For Hours on 3 Days
 - 4th Coldest Dec On Record (NWS)
- Irrigation & Fountains Protected
- Jan Inspection Upscale [92.5%]



Around the Neighborhoods

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- Landscape Damage Minimal
 - Some Poinsettias Lost
 - “Soft” Shrubs Cutback
- Turf Damage
 - Freeze & Fungus



Around the Neighborhoods

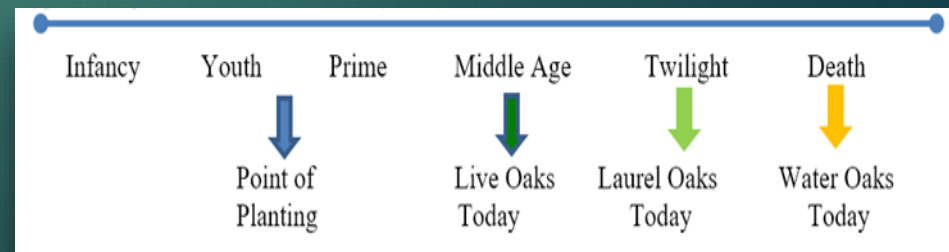
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Species	"Rural" Life Span	Urban Life Span
Water Oak	30-50	30-45
Live Oak	150 - 200	127-170
Laurel Oak	50-70	42-60
Turkey Oak	50-70	42-60



Vital Tree Maintenance

- Trees Have Life Spans
 - Some TP Trees Aging
 - Sudden Limb Drop Occurs
 - ABM Inspects & Protects Sidewalks & Paths



Around the Neighborhoods

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Current Projects

- Sitting Area @ Enclave
 - New Plants
 - Fresh Mulch
 - Repaired Lighting
- Cul de Sac Improvements
 - Two In Cambridge II
 - One In Enclave

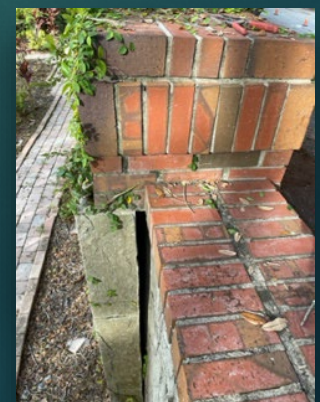
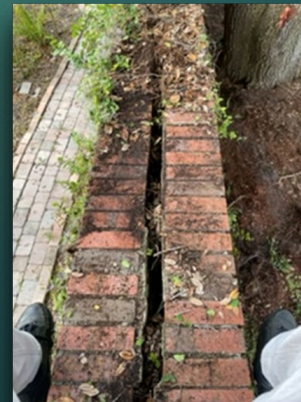
Around the Neighborhoods

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Up Coming Projects

- Wall Restoration
 - Remove Vines
 - Pressure Wash
 - Paint
- Kensington Wall Repairs





Up Coming Projects

- Manchester Fountain
 - In Place 19 Years
 - Barely Showing
 - Not Repairable
- New Fountain \$10, 300
 - Funded Capital Proj.
 - Requires Board Approval

Park Review & Manual

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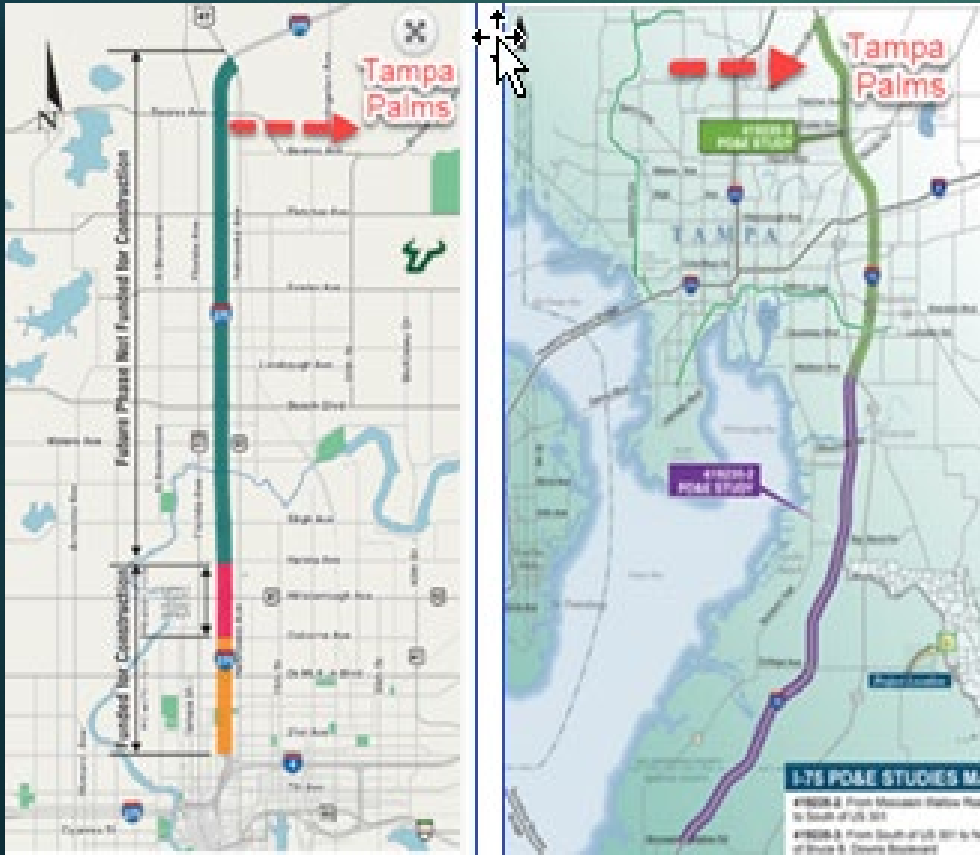


Holidays Went Well

- New Staffing In Place & Working
- Parks Are Well Used

Parks Manual Presented

- Changes Primarily TPOA
- Updated ADA Info
 - Service Animals
 - Support Animals



Projects With Local Impact

Community Conversations

- Update FDOT Projects
 - In Progress
 - Future
 - Get Feedback
- More Than Interstates
 - Neighborhoods
 - Transit
- Tampa Palms Briefing
 - Beginning of Feb CDD Meeting

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Board Member discussions.

Adjourn

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