



# Tampa Palms CDD

## June 11, 2025



# Agenda

- Roll Call / Pledge of Allegiance
- Board Member Discussion Items
- Public Comments
- Consultant Report
- Other Business
- Public Comments
- Board Member comments
- Adjourn



# CDD Focus

Re-Presented June 2025

	Next Steps	Timing
<b>Tampa Palms Blvd &amp; Community Restorations</b>		
(1) Review Signature Funds Use	Review w/ Board	June
(2) Review Long Term & Short Term Blvd Needs	Review With Board	Aug
<b>Monitor Projects in Tampa Palms</b>		
(1) Wetland Destruction	EPC Agreement Plan Report	June
(2) Tampa Palms Blvd	CDD (Landscape /Irrigation/Signs)	Review Monthly
(3) City Bike Path Improvements	Report Progress	Aug
<b>Monitor Issues Impacting Tampa Palms</b>		
(1) Monitor Hurricane Restoration	Update Board	June
(2) Review Investment Timing	Chair & Vice Chair to Review W/ Board	Monthly
(3) Update on FEMA Progress	Review w/ Board	Monthly
(3) Monitor & Implement Strategies To Restore Budgeting to Stand-Alone W/O Reserves	Board & Staff Review	On-going
<b>CDD Board Matters</b>		
(1) CDD Management	Review Transition	June



# Board Member Discussions

The CDD Public meetings are the only opportunity that Board members have to discuss community issues between themselves. This time is set aside for Board Member discussions.



# Public Comments

Public is encouraged to speak on any matter, on or off the agenda.

There will be another opportunity for public comments at the end of the meeting.

*Members of the public may speak on any District matter, on or off the agenda, as long as the matter is germane to and within the jurisdiction of the CDD.*

*In the event a group should wish to speak on the same subject, the group should select no more than five representatives who will individually be recognized by the chair and speak for no more than three minutes each on the issue.*



# Approval of Minutes

The Board will review and approve the May 14, 2025 CDD Meeting Minutes.



# Approval of Disbursements

Each month as part of the Board oversight responsibilities, the Board approves the CDD disbursements.

Disbursements for the month ending:  
April 30, 2025 were \$ 169,344.99



# Consultant Reports

Neighborhood Updates  
Management Transition  
Economy & Investments  
Renovation Projects  
Ethics Commission  
FY 2025-26 Budget Represented





# Neighborhood Updates

## *General Appearance*



- Continued Upscale Look
  - OLM Rating 93.5%
- Seasonal Plantings Next
  - Three Colors of Coleus
  - Drought / Heat Tolerant





# Neighborhood Updates

## *Rainfall Deficit*



- Little Rainfall... So Far
  - Forecast Increase
  - Weed Treatment Difficult
- Some Ponds Entirely Dry
- Two Fountain Shut Down

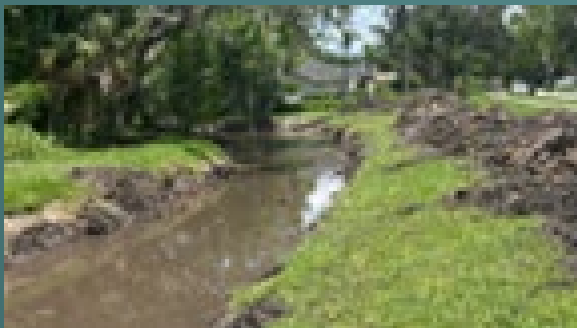
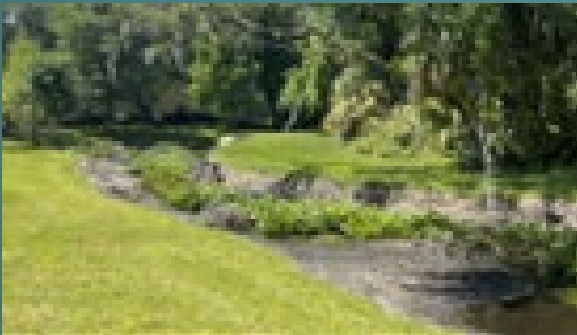




# Neighborhood Updates

## *Storm Season Prep*

- Remove Excess Sediment
  - Blocking Inflow
  - Reducing Capacity
- Remove Collapsing Trees







# Neighborhood Updates *For Consideration*







# Neighborhood Updates *For Consideration*



- No CDD Benefit
  - Ponds Not Fenced
  - Security Not Provided
- Current Location
  - Replacement/Repair
- Relocate To Boundary
  - Cost To Move
  - Somerset Utilities
- Somerset Reviewing



# Management Transition

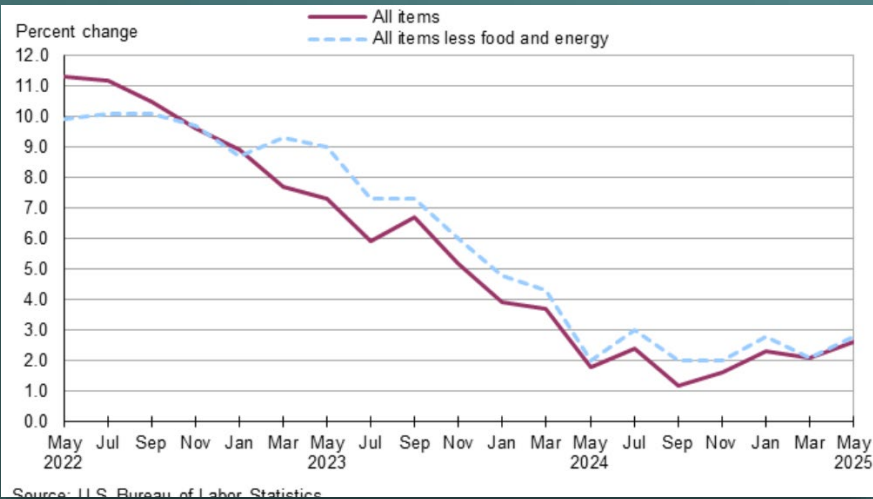


- Breeze Terminated A/O 5/15/25
  - Acknowledged By Breeze
  - No Other Contact
  - 60 Day Transition
- Financial Operations Inhouse
  - Prevent Off-Shore Access
  - Statements By Accountant
- Patricia To Demand Documents



# Economy & Investments

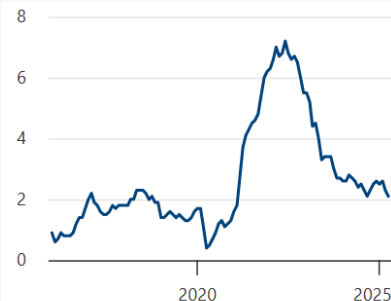
## *Monthly Report*



- Little To Report
  - \$2.2M Reinvest Sept
- CPI May
  - 2.6 Tampa
  - Rising Since Last Sept

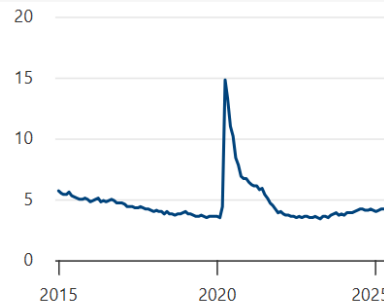
### Inflation (PCE)

**2.1%** April 2025



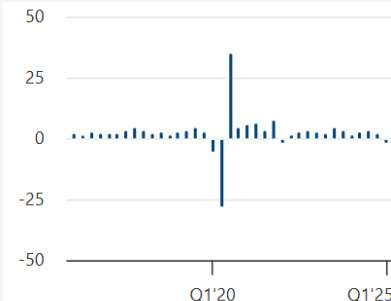
### Unemployment Rate

**4.2%** May 2025



### Gross Domestic Product (GDP)

**-0.2%** Q1 2025





# Ethics Commission

## *Reminders*

- Email Questions
  - Referred To Staff For Reply
  - Staff Replies With Previous Board Policy or
  - Advises Matter Presented To Board at Meeting
- Financial Disclosure
  - Need File By July 1st



**Florida Commission on Ethics**

*"A Public Office is a Public Trust"*



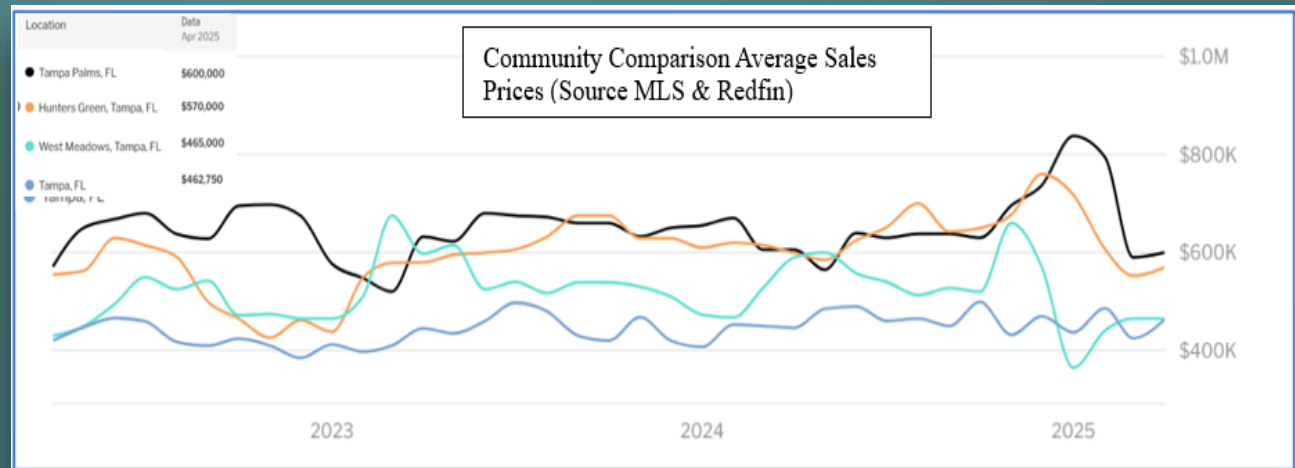


# Renovation Projects

## *Keeping The Value of Tampa Palms*



- Community Wide
  - Cul de Sacs
  - Walls
  - Power Crossing
- Sales Show Value

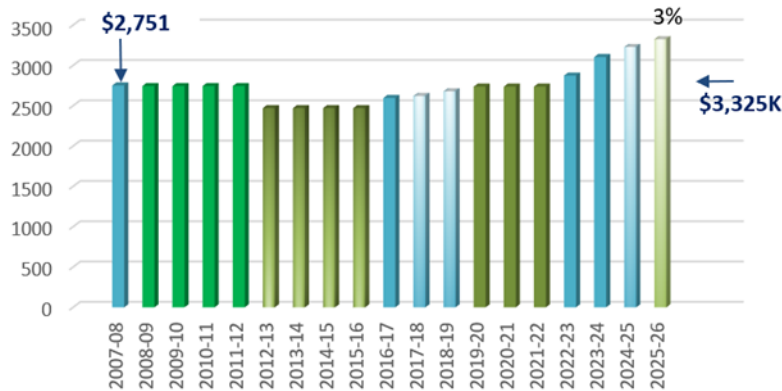




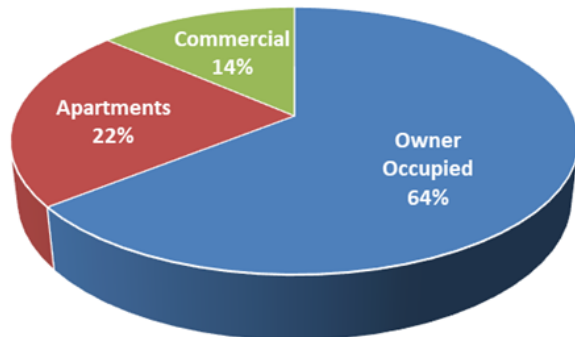
# FY 2025-26 Budget

## *Proposed Budget Re-Presented*

Assessments- A 19 Year View



Assessment By Property Type



- Proposed Budget
  - On Target With Model
  - 3% Assessment Incr.
  - Thoughtful Approach
- Assessments Can Be Lowered At Hearing
- Assessments Cannot Be Raised At Hearing



# FY 2025-26 Budget

## *Hearing Date & Notices*



- Hearing Date 8/13/25
- Public Notices
  - Two Newspaper Notices
  - Letter To Owners
  - Web Site Posting
- Proposed Sent To County



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# Board Member Discussions

This final time is set aside for  
Board Member discussions.





**Adjourn**